



Sample Association Budget

	APPROVED BUDGET CURRENT YEAR	ACTUAL CURRENT YEAR	PROPOSED BUDGET NEXT YEAR
INCOME			
Current Year's dues	\$36,000	\$35,000	\$34,000
Next Year's dues	1,000	1,000	1,000
Interest	450	500	450
Scholarships	900	1,000	1,000
Special Projects	4,000	5,000	4,500
Sponsors	500	1,000	700
Tournaments	8,000	7,000	7,500
Lane Inspections	200	200	200
TOTAL INCOME	\$51,050	\$50,700	\$49,350
EXPENSES			
National & State Dues	\$22,000	\$21,000	\$20,000
Salaries	1,900	1,900	1,900
Payroll Taxes	350	350	400
USBC Delegate expenses	1,000	1,000	1,100
Utilities	500	550	600
Insurance	275	300	350
Scholarships	1,500	1,500	2,000
Printing	75	100	100
Promotions	1,000	1,100	1,500
Awards	1,050	1,200	1,300
Tournaments	7,500	8,000	8,000
Web Site	100	100	200
Annual Meeting	100	25	100
Lane Inspectors	175	175	200
Office Supplies	200	225	250
BVL	2,000	2,000	3,000
Bowl for the Cure	2,000	2,000	3,000
TOTAL EXPENSE	\$37,525	37,300	37,750
NET INCOME (LOSS)	\$13,525	13,400	11,600